The Uniting Church in Australia



Revesby Uniting Church A Community Centre



Annual Report
October 2022

Church Council Report

If you are anything like me when you think back on the last 12 months, it's all a bit of a blur. So much was happening at church, in the local community and on the news that it made your head spin. Reviewing the minutes of Council over the last 12 months did nothing to ease my dizziness! Indeed, the last two years have been unprecedented not only in our church's history, but in our country's history. We need to go back to 1919 to find similar restrictions, though thankfully, we didn't replicate the devastation that influenza brought back then.

Not surprisingly it has been a hectic time for Council this last 12 months. We began in lockdown with Council having to put in place a number of extraordinary measures

- We purchased a number of Zoom licenses so we could continue to operate our bible study and Sunday evening services
- We set up the infrastructure so that our services could be recorded including prayers of the people and the reading- all put together and distributed via Youtube and also DVD for those without Internet.
- We mobilised our pastoral care team to keep in contact with our congregation and where necessary provide whatever assistance was required.
- We closed our Kidsplay@Revesby sessions and created Youtube content for the children, including craft packs that we distributed to our families.
- When we were able to reopen our church Council organised an outdoor gathering service in the garden with a luncheon, to welcome everyone back in a COVID-safe environment.
- We reorganised our church seating and morning teas to allow for social distancing
- We purchased face masks and sanitiser available at the front door
- We complied with all state government regulations regarding COVID, including taking names of people present and creating a COVID Safe plan.
- As restrictions have been eased, we have maintained caution for our members, encouraging the wearing of masks and social distancing in the church.

COVID has certainly taken the headlines. But despite this burden, Council has also continued to operate in other areas of church life.

Of course, the biggest news is the retirement of our minister Rev Michael Barnes. Michael has been instrumental in leading us through the pandemic and keeping us all together as a community throughout this time. His leadership, guidance, wisdom and vision for our church has been appreciated by everyone. We congratulate him on 33 years of ministry and wish him all the best in his retirement, but also feel a deep sense of regret at our loss. We could have achieved so much together if not for the terrible blight of COVID, but at the same time, Michael was the right man at the right time to see us through such a difficult time. From all of us on Council a huge thank you and best wishes for you, Phyll and all the extended family.

This last 12 months also saw the retirement from Council of Yvonne Lawrence. Yvonne has moved to Townsville to be with her daughter and grandchild. We miss her dearly, but know she is loving being close to her family.

Council began the process of selling the Bluegum manse to purchase a newer property in the local area. This is a time-consuming process that requires approval from both Presbytery and Synod.

More recently Council approved a number of groups using the church throughout the week. These include a Dungeons and Dragons gaming group that meets several times during the week and on Saturday afternoons, and the Panania Free Rangers who use our church for food distribution.

Finally, in the wake of Michael's resignation, Council has formed a working Party to oversee services for the remainder of the year, including Christmas services. We have taken the opportunity to trial a number of new ways of being church including outdoor services (weather permitting), contemporary, traditional and inter-generational services. We trust you will enjoy these 'experiments' and look forward to your feedback.

Council looks forward to 2023, eagerly anticipating and hoping for a COVID-less year, or at least a COVID reduced year.

Yours sincerely

Ian Bertram

On behalf of the Church Council

Treasurer's Report

As we are all aware, this last year has been full of highs and lows for many countries around the world, for Australia, for Sydney and so it has been for Revesby Uniting Church.

There have been several periods of inactivity/lockout at Revesby UC.

Many congregations have not survived the ups and downs of the last couple of years. We have been very fortunate to have been able to maintain our viability and also to be able to provide assistance to several individuals and families doing it tough in our local community.

The highs and lows have had a knock-on effect on our financial situation. Often, when our church has had to be closed, there was no immediate cash income — although many people did do a 'catch up' with cash and envelopes when our church re-opened. We have been very fortunate that many congregants opted for online direct debit contributions rather than the traditional cash and envelopes in the offertory plates each Sunday. This has provided us with a steady source of income which has greatly helped us to maintain our viability. Unfortunately, the regular bills and costs continued even when our church was premises was closed.

We have also been helped financially by payments that the State Government made available for small businesses. We applied for reimbursement for a couple of our business payments – for example, our church and manse rates (in part) – and we were successful in all our applications.

However, as we have seen over the last couple of years, our monthly costs (which is only on essential costs), usually exceeds our monthly income.

A new budget for the 2022-2023 financial year has been put together – mostly with input from our church accountant.

We have been trying to use the grant provided to us for replacing the guttering, fascia and downpipes on the church building for a couple of years with no success, due partly to covid lockdowns, storms and associated damage which occupied the gutterers time, and cost increases in materials over time, which have meant that our grant was well and truly exceeded. Fortunately, the grant providers allowed us to change the focus of the grant provided from guttering etc, to replacing/upgrading the lighting in the church building, which was badly needed. This has now been completed and information needs to be reported back to the grant providers by 31st October. This has saved us a LOT of money, as the associated costs of the lighting upgrade were expensive — which Revesby UC could not possibly have covered on our own. Fortunately for us also, some very badly damaged and dangerous wiring was exposed in the upgrade. This has all now been eliminated from the lighting circuits.

As the latter part of the year so far has progressed – and we have gone back to something like normality – several outside groups have sought the use of our premises during the week. It is great to see our premises used by the local community and this generates extra, much needed income for us.

The sale of the manse has continued to be problematic. In part, trying to find time for all the necessary processes has been hard with lockdowns and so many other things going on. Synod property have not been very helpful at times in the process, in fact they caused us to go backwards in the sale process. Multiple times they have asked for information that we have already supplied. Our likely selling agent has stayed with us and has been very helpful with guidance and advice through the selling and future purchasing processes so far. Hopefully, we will have some resolution in the next couple of months.

As also occurs at this time of the year our financial records are under external audit. Once again, Barry O'Connor has generously agreed to do our required annual audit. When our audit is signed off,

it needs to be reported to Uniting and Presbytery. It will also be part of our ACNC (not for profit charities) report due in January.

The Child Care Centre have been experiencing financial problems for most of this year – partly because of declined enrolments and the lack of income through the Covid lockdowns. Uniting Early Learning have taken over control of the Child Care Centre. The financial problems that they were experiencing impacted us because RUCCCC could not afford to pay their staff and our monthly rent. That has been sorted out now and Uniting Early Learning pay our due rent, but it is a slow process receiving the monthly rent payments.

We are expecting a sizable 1/3 share cost of the electrical repair work that took place out the front of the church a couple of months ago. It was an expensive repair and will cost us about \$10,000 for our 1/3 share.

After Michael's retirement Church Council and our church accountant expect that our financial base will slowly build up, giving us a much more solid financial situation, assuming that all of our income streams continue as they are at present.

Attached is a copy of the monthly financial report that I received from our church accountant for the end of the last financial year.

Mark Gordon

Treasurer

Revesby Uniting Church

Revesby Uniting Church
219 River Rd
REVESBY NSW 2212

Income & Expenditure Summary

income & i	expendit	ure su	шшагу										
	J	une 2	022				Year to Date						Full Year
Actual	Budget	Var \$	Last Year	Var \$	Var %		Actual	Budget	Var \$	Last Year	Var \$	Var %	Budget
						INCOME							
8,803	6,544	2,259	4,632	4,171	90.0%	Congregational Offerings	56,002	71,950	(15,948)	60,626	(4,624)	(7.6%)	71,950
	558	(558)				Wider Work Donations		6,700	(6,700)				6,700
4,138		4,138		4,138		Grants and Other Ministry Receipts	23,061	18,655	4,406	67,131	(44,070)		18,655
9	25	(16)	1	8		Interest	49	300	(251)	55	(6)		300
3,231	5,930	(2,699)	5,152	(1,921)		Property Income	48,221	69,770	(21,549)	63,413	(15, 192)		69,770
245	250	(5)	135	110		Other Income	1,144	700	444	1,314	(170)		700
16,426	13,307	3,119	9,921	6,505	65.6%	Total Income	128,477	168,074	(39,597)	192,540	(64,063)	(33.3%)	168,074
						EXPENSES							
9,969	9,964	(5)	9,680	(289)		Ministry Staffing	120,108	119,568	(540)	116,161	(3,947)		119,568
5,862	978	(4,884)	1,656	(4,206)		Property Related Costs	22,188	31,104	8,915	52,426	30,237		31,104
2,800	558	(2,242)	2,500	(300)		Mission Costs & Giving	8,352	11,191	2,839	10,818	2.466		11,191
1,265	828	(439)	1,065	(201)		Administration & Congregation	12,774	10,450	(2,324)	12,433	(342)		10,450
	52	52				Congregation/Church Services	633	625	(8)	594	(39)		625
19,896	12,379	(7,517)	14,900	(4,996)	(25.1%)	Total Expenses	164,055	172,938	8,883	192,431	28,376	17.3%	172,938
(3,470)	928	(4,398)	(4,980.)	1,510		Net Surplus / (Deficit)	(35,578)	(4,864)	(30,714)	109	(35,687)		(4,864)

11-Aug-22

				1
	Balance at 1		Bal at end	
What's in the Bank?	Jul 2021	Movement	June	
UFS At Call Account	32,413	12,477	44,890	
UFS Cheque Account	4,205	1,231	5,436	
Ministers Emergency Fund (Cash)	300		300	
Sub-Total	36,918	13,708	50,626	
Other Assets / (Liabilities to be paid	d)			
Funds Held in Advance	(1,000)	1,000		
GST Collected	(950)	(989)	(1,938)	
GST Paid	3,350	(2,647)	703	
PAYG Payable	(2,055)	(156)	(2,211)	
Trade Creditors		(5,628)	(5,628)	Seeds of Growth + Insurance
Deposits Paid	27,228	(27,228)		
Government Grants	(10,075)		(10,075)	Community Building Partnership Grar
Loans from Members		(10,000)	(10,000)	
Playgroup 2021	(5,722)	5,161	(561)	Revesby Workers Club grant 2021
Playgroup 2022		(8,800)	(8,800)	Revesby Workers Club grant 2022
Sub-Total	10,776	(49,286)	(38,510)	
Total	47,694	(35,578)	12,116	
				-
Ministers Benefit Account	2,612	322	2,934	1
Ministers Benefit Account Liability	(2,612)	(322)	(2,934)	
Net MEF Liability		. ,		1

Revesby Uniting Church 219 River Rd REVESBY NSW 2212

June 2022

Income & Expenditure Statement

Full Year

Year to Date

Actual	Budget	Var \$	Var %	Last Year	Var \$			Actual	Budget	Var\$	Var %	Last Year	Var\$	Budget
						4-0000	INCOME							
252	524	(274.)	/E1 70/ \	2	261	4-1000	Ministry & Missions Income Cash Offering	1 252	4.700	(447)	(0.59/)	3 605	1 550	4.700
253 1,700	524 1,664	(271) 36	(51.7%) 2.2%	765	251 935	4-1110 4-1120	Envelope Offering	4,253 7,299	4,700 15,000	(447) (7,701)	(9.5%) (51.3%)	2,695 11,000	1,558 (3,701)	4,700 15,000
6,850	4,337	2,513	57.9%	3,840	3,010	4-1130	Direct Deposit Offering	44,350	52,000	(7,650)	(14.7%)	46,719	(2,369)	52,000
-,	19	(19)	(100.0%)	25	(25)	4-1140	Congregation Evening	100	250	(150)	(60.0%)	212	(112)	250
8,803	6,544	2,259	34.5%	4,632	4,171		Total Congregation Offerings [R1]	56,002	71,950	(15,948)	(22.2%)	60,626	(4,624)	71,950
			(400.00()			4-1200	Wider Work Donations [R2]				(400.00()			
	558 558	(558)	(100.0%)			4-1210	Received for UCA Organisations		6,700	(6,700)	(100.0%)			6,700
	398	(558)	(100.0%)			4-2000	Total Wider Work Donations [R2] Other M&M Receipts		6,700	(6,700)	(100.0%)			6,700
						4-2100	Synod Grants/Reimburs [R3]					28,500	(28,500)	
2,488		2,488			2,488	4-2250	Government Grants [R5]	17,250	18,655	(1,405)	(7.5%)	28,900	(11,650)	18,655
1,650		1,650			1,650	4-2310	Donations Non-UCA [R8]	5,811	,	5,811	(,	9,731	(3,920)	,
4,138		4,138			4,138		Total Other M&M Receipts	23,061	18,655	4,406	23.6%	67,131	(44,070)	18,655
12,941	7,102	5,839	82.2%	4,632	8,309		Total Ministry & Missions Income	79,063	97,304	(18,241)	(18.7%)	127,757	(48,694)	97,304
	0.5		100 400			4-3000	Interest Income			(054)	(00.00)			
9	25 25	(16)	(63.4%)	1	8	4-3200	Interest UFS Invest [R7]	49 49	300 300	(251)	(83.8%)	55 55	(6)	300 300
9	25	(16)	(63.4%)	1	۰	4-4200	Total Interest Income Property Income [R10]	49	300	(251)	(83.8%)	99	(6)	300
	444	(444)	(100.0%)			4-4210	Use of Church/sanctuary	2,727	4,000	(1,273)	(31.8%)	591	2,136	4,000
3.231	3.231	(0)	(0.0%)	3.152	79	4-4230	Commercial Properties	38,768	38,770	(2)	(0.0%)	37,823	946	38,770
	2,255	(2,255)	(100.0%)	2,000	(2,000)	4-4240	Residential Properties	6,726	27,000	(20,274)	(75.1%)	25,000	(18,274)	27,000
3,231	5,930	(2,699)	(45.5%)	5,152	(1,921)		Total Property Income [R10]	48,221	69,770	(21,549)	(30.9%)	63,413	(15,192)	69,770
3,231	5,930	(2,699)	(45.5%)	5,152	(1,921)		Total Property Leasing Income	48,221	69,770	(21,549)	(30.9%)	63,413	(15,192)	69,770
						4-5000	Other Income							
245	100	145	145.1%	135	110	4-5220 4-5240	Insurance Claims GST Recovered on MEA	108 656	400	108 256	64.1%	454	108 202	400
245	100	145	145.1%	135	110	4-5240	Total Other Income [R12]	764	400	364	91.1%	454	310	400
240	100	145	145.176	100	110	4-5264	Knitting Room Donation	150	400	150	31.176	200	(50)	400
							Donation Miscellaneous					200	(200)	
	150	(150)	(100.0%)			4-5271	Donation With Love to World	230	300	(70)	(23.3%)	460	(230)	300
245	250	(5)	(2.0%)	135	110		Total Other Income	1,144	700	444	63.5%	1,314	(170)	700
16,426	13,307	3,119	23.4%	9,921	6, 50 5		Total INCOME	128,477	168,074	(39,597)	(23.6%)	192,540	(64,063)	168,074
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i			ı	ı		1		ı					11	i
						1	EXPENSES							
						6-0100		400		(400.3	(400.00()			
8.944	8,939	/E \	(0.1%)	8,683	(261)	6-0200	Other Employer Expenses Ministry Stipends & Allowances	480 107,328	107,268	(480)	(100.0%)	104,197	/2 424 1	107,268
1,025	1,025	(5)	(0.176)	997	(28)		UCA Payroll Funds Exp	12,300	12,300	(60)	(0.1%)	11,964	(3,131)	12,300
9,969	9,964	(5)	(0.0%)	9,680	(289)	O TIEG	Total Ministry Stipends Payroll [P1]	119,628	119,568	(60)	(0.0%)	116,161	(3,467)	119,568
9,969	9,964	(5)	(0.0%)	9,680	(289)		Total Staff Costs	120,108	119,568	(540)	(0.4%)	116,161	(3,947)	119,568
						6-2000	Property Related Costs				' '		- 1	
						6-2050	Consultants & Contractors [P4]	2,350	9,067	6,717	285.8%	27,273	24,923	9,067
						6-2200	General Maintenance [P6]						!	
173	42	(131)	(75.9%)	4 222	(173)	6-2210	Handyman' repairs	1,227	500	(727)	(59.3%)	2,561	1,333	500
				1,222	1,222	6-2230 6-2240	Electrical Repairs Plumbing Repairs	1,447 1,045		(1,447) (1,045)	(100.0%) (100.0%)	1,222 808	(225)	
180	390	210	116.9%	360	180			2,717	4,684	1,967	72.4%	1.093	(1,624)	4.684
100	83	83	110.576	300	100		Replacement Fittings	455	1,000	545	119.8%	5,219	4,764	1,000
						6-2270		400	1,000	0.10	110.070	231	231	1,000
353	515	163	46.1%	1,582	1,229		Total General Maintenance [P6]	6,891	6,184	(707)	(10.3%)	11,133	4,242	6,184
						6-2299	Property Overheads				' '		1	
5,410		(5,410)	(100.0%)		(5,410)	6-2301	Property Insurance [P8]	6,492	7,000	508	7.8%	6,619	127	7,000
	333	333	4400 000			6-2410	Electricity & Gas [P9]	3,231	4,000	769	23.8%	2,854	(376)	4,000
99		(99)	(100.0%)	(96)	(196)		Water Rates [P10]	831	800	(31)	(3.7%)	705	(126)	800
	129	129		171	171	6-2430 6-2440		2,058 337	2,500 1,553	442 1,216	21.5% 360.8%	2,577 1,265	519 928	2,500 1,553
5,509	463	(5,046)	(91.6%)	74	(5,435)	0-2440	Total Property Overheads	12,948	15,853	2,905	22.4%	14,020	1,072	15,853
5,862	978	(4,884)	(83.3%)	1,656	(4,206)		Total Property Related Costs	22,188	31,104	8,915	40.2%	52,426	30,237	31,104
-,002	5.5	(1,200)	(-5.5.0)	.,,,,,,,	, ,,200)	6-3000	Mission Costs & Giving	,	,	2,0.0		,	,	-1,104
1,300		(1,300)	(100.0%)	2,500	1,200	6-3100	Seeds of Growth	1,300	2,600	1,300	100.0%	5,000	3,700	2,600
			L '			6-3300	Presbytery Levies [P14]	1,891	1,891			1,854	(37)	1,891
			ı			6-3500	Local Mission Support [P15A]	5,161	6,700	1,539	29.8%	1,964	(3,197)	6,700
1,500	558	(942)	(62.8%)		(1,500)	1		-,					2 000 1	
				7 505		1	Mission Education Exps [P15C]	·	44.400	2.020	34.00	2,000	2,000	
1,500 2,800	558 558	(942)	(62.8%) (80.1%)	2,500	(300)	6-3700	Total Mission Costs & Giving	8,352	11,191	2,839	34.0%	10,818	2,466	11,191
2,800	558	(2,242)	(80.1%)		(300)	6-3700 6-4000	Total Mission Costs & Giving Administration & Congregation	8,352				10,818	2,466	
	558 530	(2,242) (590)		2,500 1,010	(300)	6-3700 6-4000 6-4015	Total Mission Costs & Giving Administration & Congregation Professional Services [P16A)	8,352 8,060	6,900	(1,160)	(14.4%)	10,818 7,975	2,466	6,900
2,800 1,120	558 530 58	(2,242) (590) 58	(80.1%)	1,010	(300)	6-3700 6-4000 6-4015 6-4070	Total Mission Costs & Giving Administration & Congregation Professional Services [P16A) Stationery & Printing [P22]	8,352 8,060 279	6,900 700	(1,160) 421	(14.4%) 150.7%	10,818 7,975 507	2,466 (85) 228	6,900 700
2,800	558 530	(2,242) (590)	(80.1%)		(300)	6-3700 6-4000 6-4015 6-4070 6-4080	Total Mission Costs & Giving Administration & Congregation Professional Services [P16A)	8,352 8,060	6,900	(1,160)	(14.4%)	10,818 7,975	2,466	6,900
2,800 1,120	558 530 58 100	(2,242) (590) 58 36	(80.1%)	1,010	(300)	6-3700 6-4000 6-4015 6-4070 6-4080	Total Mission Costs & Giving Administration & Congregation Professional Services [P16A) Stationery & Printing [P22] Telecommunications [P23]	8,352 8,060 279 1,975	6,900 700 1,200	(1,160) 421 (775)	(14.4%) 150.7% (39.2%)	10,818 7,975 507 1,089	2,466 (85) 228 (886)	6,900 700 1,200
2,800 1,120 64 1,184	558 530 58 100 13 701 58	(2,242) (590) 58 36 13 (483) 58	(80.1%) (52.7%) 57.2% (40.8%)	1,010 55	(300) (110) (9)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090	Total Mission Costs & Giving Administration & Congregation Professional Services [P16A) Stationery & Printing [P22] Telecommunications [P23] Postage & Courier [P24]	8,352 8,060 279 1,975 188 10,502 567	6,900 700 1,200 150 8,950 700	(1,160) 421 (775) (38) (1,552) 133	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4%	7,975 507 1,089 124 9,695 2,596	2,466 (85) 228 (886) (64) (807) 2,028	6,900 700 1,200 150 8,950 700
2,800 1,120 64 1,184 82	558 530 58 100 13 701 58 67	(2,242) (590) 58 36 13 (483) 58 (15)	(80.1%) (52.7%) 57.2% (40.8%) (18.0%)	1,010 55	(300) (110) (9) (119)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510	Total Mission Costs & Giving Administration & Congregation Professional Services (P16A) Stationery & Printing (P22) Telecommunications (P23) Postage & Courier (P24) Total Admin & Office Edu Materials (excl mission) Church Activity Expense	8,352 8,060 279 1,975 188 10,502 567 1,705	6,900 700 1,200 150 8,950 700 800	(1,160) 421 (775) (38) (1,552) 133 (905)	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4% (53.1%)	7,975 507 1,089 124 9,695 2,596 142	2,466 (85) 228 (886) (64) (807) 2,028 (1,563)	6,900 700 1,200 150 8,950 700 800
2,800 1,120 64 1,184 82 82	558 530 58 100 13 701 58 67	(2,242) (590) 58 36 13 (483) 58 (15)	(80.1%) (52.7%) 57.2% (40.8%) (18.0%) 53.3%	1,010 55 1,065	(300) (110) (9) (119) (82) (82)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510	Total Mission Costs & Giving Administration & Congregation Professional Services [P16A) Stationery & Printing [P22] Telecommunications [P23] Postage & Courier [P24] Total Admin & Office Edu Materials (excl mission) Church Activity Expense Total Other Expenses [P25]	8,352 8,060 279 1,975 188 10,502 567 1,705 2,272	6,900 700 1,200 150 8,950 700 800	(1,160) 421 (775) (38) (1,552) 133 (905)	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4% (53.1%) (34.0%)	7,975 507 1,089 124 9,695 2,596 142 2,738	2,466 (85) 228 (886) (64) (807) 2,028 (1,563) 465	6,900 700 1,200 150 8,950 700 800 1,500
2,800 1,120 64 1,184 82	558 530 58 100 13 701 58 67	(2,242) (590) 58 36 13 (483) 58 (15)	(80.1%) (52.7%) 57.2% (40.8%) (18.0%)	1,010 55	(300) (110) (9) (119)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510 6-4550	Total Mission Costs & Giving Administration & Congregation Professional Services (P16A) Stationery & Printing (P22) Telecommunications (P23) Postage & Courier (P24) Total Admin & Office Edu Materials (excl mission) Church Activity Expense Total Other Expenses (P25) Total Administration &	8,352 8,060 279 1,975 188 10,502 567 1,705	6,900 700 1,200 150 8,950 700 800	(1,160) 421 (775) (38) (1,552) 133 (905)	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4% (53.1%)	7,975 507 1,089 124 9,695 2,596 142	2,466 (85) 228 (886) (64) (807) 2,028 (1,563)	6,900 700 1,200 150 8,950 700 800
2,800 1,120 64 1,184 82 82	558 530 58 100 13 701 58 67 125	(2,242) (590) 58 36 13 (483) 58 (15) 44 (439)	(80.1%) (52.7%) 57.2% (40.8%) (18.0%) 53.3%	1,010 55 1,065	(300) (110) (9) (119) (82) (82)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510 6-4550	Total Mission Costs & Giving Administration & Congregation Professional Services (P16A) Stationery & Printing (P22) Telecommunications (P23) Postage & Courier (P24) Total Admin & Office Edu Materials (excl mission) Church Activity Expense Total Other Expenses (P25) Total Administration & gation 6-5000 Congregation/Church	8,352 8,060 279 1,975 188 10,502 567 1,705 2,272 12,774	6,900 700 1,200 150 8,950 700 800 1,500	(1,160) 421 (775) (38) (1,552) 133 (905) (772) (2,324)	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4% (53.1%) (34.0%) (18.2%)	7,975 507 1,089 124 9,695 2,596 142 2,738 12,433	2,466 (85) 228 (886) (64) (807) 2,028 (1,563) 465 (342)	6,900 700 1,200 150 8,950 700 800 1,500
2,800 1,120 64 1,184 82 82	558 530 58 100 13 701 58 67	(2,242) (590) 58 36 13 (483) 58 (15)	(80.1%) (52.7%) 57.2% (40.8%) (18.0%) 53.3%	1,010 55 1,065	(300) (110) (9) (119) (82) (82)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510 6-4550 Congre Service	Total Mission Costs & Giving Administration & Congregation Professional Services [P16A) Stationery & Printing [P22] Telecommunications [P23] Postage & Courier [P24] Total Admin & Office Edu Materials (excl mission) Church Activity Expense Total Other Expenses [P25] Total Administration & gation 6-5000 Congregation/Church es	8,352 8,060 279 1,975 188 10,502 567 1,705 2,272	6,900 700 1,200 150 8,950 700 800	(1,160) 421 (775) (38) (1,552) 133 (905)	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4% (53.1%) (34.0%)	7,975 507 1,089 124 9,695 2,596 142 2,738	2,466 (85) 228 (886) (64) (807) 2,028 (1,563) 465	6,900 700 1,200 150 8,950 700 800 1,500
2,800 1,120 64 1,184 82 82	558 530 588 100 13 701 58 67 125 826	(2,242) (590) 588 366 13 (483) 58 (15) 44 (439)	(80.1%) (52.7%) 57.2% (40.8%) (18.0%) 53.3%	1,010 55 1,065	(300) (110) (9) (119) (82) (82)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510 6-4550 Congre Service	Total Mission Costs & Giving Administration & Congregation Professional Services (P16A) Stationery & Printing (P22) Telecommunications (P23) Postage & Courier (P24) Total Admin & Office Edu Materiale (excl mission) Church Activity Expense Total Other Expenses (P25) Total Administration & gation 6-5000 Congregation/Church S Worship & Music	8,352 8,060 279 1,975 188 10,502 5,705 2,272 12,774 633	6,900 700 1,200 150 8,950 700 800 1,500 10,450	(1,160) 421 (775) (38) (1,552) 133 (905) (772) (2,324)	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4% (53.1%) (34.0%) (18.2%)	7,975 507 1,089 124 9,695 2,596 142 2,738 12,433	2,466 (85) 228 (886) (64) (807) 2,028 (1,563) 465 (342)	6,900 700 1,200 150 8,950 700 800 1,500 10,450
2,800 1,120 64 1,184 82 82	558 530 58 100 13 701 58 67 125	(2,242) (590) 58 36 13 (483) 58 (15) 44 (439)	(80.1%) (52.7%) 57.2% (40.8%) (18.0%) 53.3%	1,010 55 1,065	(300) (110) (9) (119) (82) (82)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510 6-4550 Congre Service	Total Mission Costs & Giving Administration & Congregation Professional Services [P16A) Stationery & Printing [P22] Telecommunications [P23] Postage & Courier [P24] Total Admin & Office Edu Materials (excl mission) Church Activity Expense Total Other Expenses [P25] Total Administration & gation 6-5000 Congregation/Church es	8,352 8,060 279 1,975 188 10,502 567 1,705 2,272 12,774	6,900 700 1,200 150 8,950 700 800 1,500	(1,160) 421 (775) (38) (1,552) 133 (905) (772) (2,324)	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4% (53.1%) (34.0%) (18.2%)	7,975 507 1,089 124 9,695 2,596 142 2,738 12,433	2,466 (85) 228 (886) (64) (807) 2,028 (1,563) 465 (342)	6,900 700 1,200 150 8,950 700 800 1,500
2,800 1,120 64 1,184 82 82	558 530 58 100 13 701 58 67 125 826 52	(2,242) (590) 58 366 13 (483) 58 (15) 44 (439) 52	(80.1%) (52.7%) 57.2% (40.8%) (18.0%) 53.3%	1,010 55 1,065	(300) (110) (9) (119) (82) (82)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510 6-4550 Congre Service	Total Mission Costs & Giving Administration & Congregation Professional Services (P16A) Stationery & Printing (P22) Telecommunications (P23) Postage & Courier (P24) Total Admin & Office Edu Materials (excl mission) Church Activity Expense Total Other Expenses (P25) Total Administration & gation 6-5000 Congregation/Church s Worship & Music Total Fellowship Expenses (P26)	8,352 8,060 279 1,975 1988 10,502 567 1,705 2,272 12,774 633 633	6,900 700 1,200 150 8,950 700 800 1,500 10,450 625	(1,160) 421 (775) (38) (1,552) 133 (905) (772) (2,324) (8)	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4% (53.1%) (34.0%) (18.2%) (1.2%)	7,975 507 1,089 124 9,695 2,596 142 2,738 12,433 594	2,466 (85) 228 (886) (64) (807) 2,028 (1,563) 465 (342) (39)	6,900 700 1,200 150 8,950 700 800 1,500 10,450 625
2,800 1,120 64 1,184 82 82 1,265	558 530 58 100 13 701 58 67 125 826 52 52 12,379	(2,242) (590) 588 36 13 (483) 688 (15) 44 (439) 52 52 (7,517)	(80.1%) (52.7%) 57.2% (40.8%) (18.0%) 53.3% (34.7%)	1,010 55 1,065 1,065	(300) (110) (9) (119) (82) (82) (201)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510 6-4550 Congre Service	Total Mission Costs & Giving Administration & Congregation Professional Services (P16A) Stationery & Printing (P2B) Telecommunications (P2B) Postage & Courier (P24) Total Admin & Office Edu Materials (excl mission) Church Activity Expense Total Other Expenses (P25) Total Administration & gation 6-5000 Congregation/Church Station Courier (P26) Total Fellowship Expenses (P26) Total Tellowship Expenses (P26) Total Total Congregation/Church Total Congregation/Church Service Total Expenses	8,352 8,060 279 1,975 188 10,502 567 1,705 2,272 12,774 633 633 633 164,055	6,900 700 1,200 150 8,950 700 1,500 1,500 625 625 625 172,938	(1,160) 421 (775) (38) (1,552) 133 (905) (772) (2,324) (8) (8) (8) 8,883	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) (33.1%) (34.0%) (18.2%) (1.2%) (1.2%) (1.2%)	10,818 7,975 507 1,089 124 9,695 2,596 2,738 12,433 594 594 192,431	2,466 (85) 228 (886) (64) (807) 2,028 (1,563) 465 (342) (39) (39) (39)	6,900 700 1,200 150 8,950 800 1,500 10,450 625 625 172,938
2,800 1,120 64 1,184 82 82 1,265	558 530 58 100 13 701 58 67 125 826 52	(2,242) (590) 588 36 13 (483) 58 (15) 44 (439) 52	(80.1%) (52.7%) 57.2% (40.8%) (18.0%) 53.3% (34.7%)	1,010 55 1,065	(300) (110) (9) (119) (82) (82) (201)	6-3700 6-4000 6-4015 6-4070 6-4080 6-4090 6-4510 6-4550 Congre Service	Total Mission Costs & Giving Administration & Congregation Professional Services (P16A) Stationery & Printing (P22) Telecommunications (P23) Postage & Courier (P24) Total Admin & Office Edu Materials (excl mission) Church Activity Expense Total Other Expenses (P25) Total Administration & gation 6-5000) Congregation/Church s Worship & Music Total Fellowship Expenses [P26] Total Congregation/Church Service	8,352 8,060 279 1,975 1988 10,502 567 1,705 2,272 12,774 633 633	6,900 700 1,200 150 8,950 700 1,500 1,500 625 625 625 172,938	(1,160) 421 (775) (38) (1,552) 133 (905) (772) (2,324) (8)	(14.4%) 150.7% (39.2%) (20.1%) (14.8%) 23.4% (53.1%) (18.2%) (1.2%) (1.2%)	7,975 507 1,089 124 9,695 2,596 142 2,738 12,433 594	2,466 (85) 228 (886) (64) (807) 2,028 (1,563) 465 (342) (39)	6,900 700 1,200 150 8,950 700 800 1,500 10,450 625

Property Committee Report

The Property Committee has been busy over the last 12 months. The usual stuff like replacing light bulbs, fixing locks etc have just been a minor irritation. Several working bees have been held by the committee to get things repaired.

The grant that had been obtained to replace the guttering and fascia had multiple problems such as the accepted contractor not getting back to us when we asked him to complete the job. Then we had issues getting another contractor to perform the works at a price matching the grant. Subsequently we obtained permission to transmute the works to upgrading the lighting in the church.

In "light" of this, all of the fluorescent fittings in the foyer, kitchen, hallway and meeting room have been replaced with LED fittings. The old silver coloured cylinder fittings in the church proper on the ceiling have been removed and replaced with either dimmable LED high bay lights (the 4 black circular lights over the alter and the side stage) or LED batten lights on the mezzanine level. (Any light positions not replaced with a light have been terminated in a safe manner).

The old fluorescent lights on the mezzanine level have also been replaced with LED battens. The lights under the mezzanine level were replaced with LED oyster lights as were the lights behind the sliding wall and on the stairwell.

As part of all this, a spare fitting of each type has been purchased in case of a premature failure. The fittings have a minimum warranty of 5 years parts and warranty (i.e., if they die before this time the replacement item and the labour to fix it is covered by the supplier).

In order to bring the church up to modern standards/requirements, the fuse-boards have been replaced and merged into one board with RCD's (safety switches) on all circuits except the stove/ oven which is exempt. (If you find that some switches for the lights don't do anything don't be surprised as several switches are now not connected to anything - labels will be forthcoming when all works are complete).

We have survived another fire safety inspection with the only casualty being a faulty exit light in the foyer which has subsequently been replaced.

The ladies toilet pan out the back has been replaced due to a leak through a crack in the bowl. The tinting of the windows in the ladies bathroom is on the list of things to be done. The men's urinal has recently started to leak from the cistern and is currently being investigated to find the source and hence fix.

Several months ago, the childcare centre lost power. This was finally found to be a fault in the power cables feeding the centre and the fault was found to be under the foyer of the church. Over the years the changing of the seasons and the special weather we have had in the last year has probably caused this problem to raise its head. To fix this issue the path on the side of the church had to be dug up (you'll notice the new concrete slabs) along with part of the front grassed area. The issue has now been fixed and is complete. At present I believe the church is up for a 1/3 part of the cost but we have not seen an invoice for it yet. Pray that the "Powers That Be" forget about us.

During the repairs a sump pump was installed in the electrical pit to prevent it filling with water and flooding, hence causing the connections to be submerged (while the connections were not affected this time, they could be in the future). This is currently working but needs to be connected to the storm water system so it doesn't flood the gardens and drain back into the electrical pit. This is on the agenda for the Property Committee to look at in the near future.

A heavy theatrical curtain has been installed across the door from the church to the meeting room to dampen the noise made by the Sunday School group. A pelmet covering the curtain track is due to be installed (if it hasn't already happened by the time this report is issued). The pelmet itself has been acquired just recently and we are designing the method of mounting it in the most aesthetic way.

Due to a number of coinciding issues, it was necessary to change one of the back door locks to open on the purple key. This has now been done and the back door now opens with the orange and purple keys.

The sale of the manse is progressing slowly. Synod in particular have placed many roadblocks in our way and due to this we now have a mould issue in the manse again. We are currently investigating the cost of removing the mould and repainting versus the option of selling to a developer.

As part of the sale process, parts of the manse have been repaired such as replacing the sky-dome in the carport storeroom, replacing parts of the pool filtering and cleansing system, the gutters have been cleaned several times and the gardens and lawns are being maintained. Colin has taken charge of maintaining the water level, salt and chlorine in the pool.

I would like to thank Ian Clarke for all the work he has done to help the Property Committee over the last few years. His loss from the committee will be felt well into the future.

There are still a number of audio, lighting, plumbing and gardening issues that the Property Committee have to solve but we are working on ways to complete these. If you have skills in any area that you think might benefit the church through property maintenance, please do not hesitate to contact the committee on email via property@revesbyuniting.org

Kind Regards

Simon Steinfurth

Chairperson Property Committee



the knitting room

As with the previous year, 2021-2022 has been a much-interrupted year. Covid is still with us as is the ladies knitting group. With the church closed for long periods to help keep us safe, the reliable and hardworking ladies mostly worked from home.

When we were unable to be together, we kept in contact via phone.

Our numbers are a little down due to age and illness though our outlook is still the same. We try to do all the good we can, to all the people we can, by all the means we can.





Thanks to the efforts of our ladies, we were able to make the following donations: -

Westmead Children's Hospital and Ronald McDonald House

7 baby rugs, 10 knee rugs, 4 doll's rugs, 9 children's jumpers, 20 beanie and scarf sets, 4 scarves, 56 beanies, 1 child's set (jumper and pants), 15 baby jumpers, 5 premi baby bonnets, 38 assorted knitted toys, 51 teddy bears, 12 elephants, 10 bunnies, 10 dolls. 15 Barbie dolls, 16 dolls in bassinettes and 7 clowns.

Samaritan's Purse

9 charmers, 7 hair ties and 10 bags for girls plus 54 assorted knitted toys (teddy bears, dolls, elephants, cats etc).

Wrapped With Love

21 full rugs and 6 medium rugs

Revesby Uniting Church – Knitting Room

4 teddy bears, 2 elephants, 1 bunny, 2 baby rugs, 1 scarf, 2 beanie and scarf sets.

Cash donations from "the knitting room"

Samaritan's Purse (Christmas shoe boxes)	\$150
Exodus Foundation	\$150
Wesley Mission	\$150
Fred Hollows Foundation	\$100
Stewart House	\$100
Revesby Uniting Church	<u>\$150</u>
	<u>\$800</u>

I would like to thank the efforts and dedication of these remarkable ladies who give their time, money and energy to make the life of others warmer and brighter. Thanks also those who help in set up, clean-up, transport and donations.

For anyone who wants to join us in our "knitting room" or contribute in any way, we meet in the church foyer between 1.45pm and 3.45pm Tuesday afternoons. You are most welcome.

Gail O'Connor

Co-ordinator

Kidsplay@Revesby

Revesby Workers Club-Club GRANTS: \$8,800

Program Facilitators:

Julie Bertram, Lorrae West, Maureen Robertson, Susan Lindsay

Although this has been a challenging year for our playgroup community around lockdowns, we have continued to engage with all of our families. Funds were diverted to continue playgroup with videos including stories, music, and linked art/craft activities in packs. We delivered numerous craft packs to over 25 children at their homes and we did a special Halloween craft and goodies drop off in October. In December we ran a Crafty Christmas gathering which was well



attended. Playgroup continued online until March when we returned to face to face programs. A huge thank you to Lorrae West for developing beautiful craft packs and to Ian Bertram for putting together our playgroup videos.

Since March our playgroup has met weekly in school terms.

We are thrilled that all our regular families returned and we have had a huge growth in new families joining. Our current registered numbers are 27 children, 24 adults including 12 grandparents. We are indeed an intergenerational playgroup.



Each week our activities include, free play, story time, singing/musical instruments, morning tea and a craft time. We also like to spend time in the garden and the children actively care for the plants. They love to play in this space.

Throughout our program we embed Aboriginal perspectives into our weekly program and bring attention to significant National days.

We have had numerous special events such as an Easter Egg Hunt, a taste testing morning, Book Week Dress up day, and a Winter celebration drinking hot chocolate around our pretend campfire.



We finished the term with a Teddy Bear's Picnic where we had songs, stories and crafts about teddies.

The children and their teddy or toy friends, packed their own little picnic boxes and had a lovely picnic on the front lawn.

At Kidsplay we have a wonderful community of children, parents and grandparents. The group care for and support each other both at playgroup and in other contexts. The children love the time to meet and engage with friends through play. We also know that playgroup is a very important space for adults who enjoy time to chat and connect with others, building strong friendships and support networks.

We are very proud of the work we do in our Kidsplay playgroup and we thank our congregation for their interest and support. Thank you also to Revesby Worker's Club for their continued financial support and encouragement.







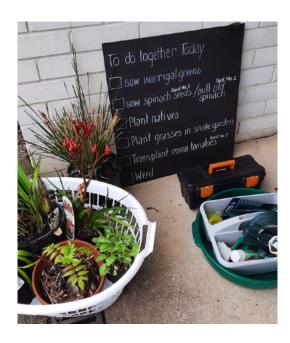
Julie Bertram

Community Garden Report

Our new Community Garden has been attracting a lot of attention from our local community.

We have numerous locals stopping by to have a chat, Matt our volunteer attending each week to water, children regularly sitting in the arbour waiting for buses and our garden is being used by the various groups using the church. The Kidsplay playgroup love to water the plants and play in the space. The new Book Library has made a welcome addition to the garden space.

The Garden Management Plan took us a considerable time to put together but is now completed and has been approved by Church Council. We would like to acknowledge the assistance of Miranda-Gymea Uniting Church Community Garden. Council has approved Rae West to be our first Garden Co-ordinator and a Garden Committee will



be established within a year for garden members. The Garden Management Plan can be found on our church website. We will be having an official opening in November after which a garden club will meet weekly.

We continue to seek funding to extend the front arbour enough to allow for the installation of a bespoke gate. Sensory spaces within our garden are developing with the addition of river stones to our giant snake and the planting of grasses and beautifully scented natives. Thank you to those involved in our working bees to date.

Over the past few months both Rae and I have been working alongside a team of design students from University of Technology, Sydney in the Shopfront Project. The team called Verdant Studio consists of Kaitlyn Davies-Scourfield, Jason Tran, Leo Tren, Phil Reyestan and Erica Roberts. The students are developing branding, style guides and a logo for our Garden space. This has been a wonderful journey with these very talented students and we look forward to the collateral such as flyers and posters that we will receive at the final presentation to be held at UTS at the end of October. This has been a wonderful opportunity for our church and we thank the students for their expertise and the assistance they have given us.

I would like to acknowledge the incredible work done by Lorrae West to keep the garden spaces maintained whilst the governance structures have been put into place, and for the working bees she has organised. Thanks to the property committee for their maintenance of the lawns and to Rachel Bertram for her assistance in both the management plan and Shopfront project.

The next year will be an exciting time for us as our Garden continues to flourish and grow. We look forward to meeting new people, eating delicious fresh produce, Harvest days, Long Table Lunches, and the joy of gathering together around a garden.

Julie Bertram