The Uniting Church In Australia



Revesby Uniting Church A Community Centre



Annual Report
October 2024

Church Council Report

Another year has come and gone and we are once again meeting for our Annual General Meeting. It seems such short time ago since our last AGM. After Michael's retirement we have been very busy indeed not only to 'keep the lights on' as they say, but also to keep our church community moving forward.

Council formed a worship team to coordinate services each and every week. This committee's work in providing ongoing thoughtful and worshipful services, including communion has been wonderful and I'm sure much appreciated by all. Council also organised the Rev Young Dae Lee to minister to us in a 50% capacity for 6 months.

Council formed a task group to oversee the sale and purchase of a new manse. The tireless work of this group of dedicated people has resulted in a quality home for a new minister in Chipping Norton with the prospect of little ongoing maintenance in the foreseeable future.

Council endorsed the creation of new signage out the front of the property and liaised with Mirambeena and the Childcare regarding the sign. The Property committee erected this sign just recently and it looks fantastic. Thanks to all the members of the committee who worked on that project.

Costs for the sign, along with new garden furniture and shade were purchased from a \$10,000 grant organised by Council. If you haven't used the garden furniture yet, the weather is for perfect for a sit in the garden.

Members of Council, the Congregation and Presbytery are currently involved in the selection of a new minister for our church. Called the Joint Nominating Committee, or JNC, this group will be meeting with ministers and seeking someone to present to the congregation in the near future. We are seeking a 50% placement as proposed by Council and approved by the congregation.

A number of position descriptions have been created for our church including Council Chairperson; Council member; Morning tea roster; Pastoral carers; Property committee and Secretary. These will be uploaded to the church website in the near future.

The church newsletter and social media postings have continued throughout the year. Many thanks to the people involved in this important task.

The church's new website <u>www.revesbyuniting.org</u> is online and operational. New information is being added to this site.

Our services continue to be posted online to Youtube with an average of 25-30 views.

All members of Council have completed mandatory safe church training run by the Uniting Church, and all members are working with children check endorsed.

Ian Bertram

Ministry Committee Report

Over the past year, our Sunday morning services have continued to be a safe place for exploration, learning and questioning, as we have explored biblical texts and worked to deepen and strengthen our spiritual practices. From January to July 2024, we appreciated the half time supply ministry of Rev Young Dae Lee, and the wonderful musical contribution his talented family brought to our community.

Our church is fortunate to have a committed team of service leaders- thanks to lan, Julie, Peter, Jackie, Barry, Jenny, Christine and Fiona. Our community has also enjoyed hearing from visiting speakers from UnitingWorld, Frontier Services, Sydney Alliance and Presbytery as well as speakers from other churches. We are grateful to have so many folks from our community willing to help out with Sunday morning music, readings, prayers, communion, stewarding, our MAD kids program and morning teas - thank you to each one of you!

Fiona Morgan

Treasurer's Report

This last financial year (1/07/2023 - 30/06/2024) has seen a more stable financial environment in the world economies. Similarly, Revesby Uniting Church has seen a very stable financial period during this time with our financial position showing growth and becoming stronger.

Much of our stronger financial position is due to the continued giving through our Direct Giving, donations, and weekly offertory to Revesby Uniting Church. Rental of our premises on a weekly basis to a couple of external groups does contribute in a small way as well. Also, the monthly rental we receive from Revesby Uniting Church Child Care Centre (RUCCCC) helps our bottom line. However, this monthly rental may change when a new agreement/ MOU (Memorandum of Understanding) is introduced between us and RUCCCC through Uniting Early Learning.

property purchase of a replacement manse in December '23/ January '24 provided us with a very good potential manse, or if no minister in placement at Revesby Uniting, а very rentable property. Renting of the Chipping Norton property would provide income Revesby Uniting. With the sale of the old manse property at Picnic Point and then purchase of the property at Chipping Norton, we were left with a sizeable amount of money (as the purchase cost was less sale amount), which was placed into а 'Manse Sale Proceeds by Synod Property. The funds in this account can only be used for "Mission" purposes by us. This means we cannot use these funds for a Minister, but we can use them for things like building maintenance on either the manse or Revesby Uniting itself.

The RUC Property Committee has looked at utilising some of the Manse Sale Proceed Account funds for manse maintenance, guttering replacement at RUC and to replace the 3 long timber windows in the eastern wall of the church north of the vestry, which are rotting. New carpet is also a consideration.

Our 2023-2024 Annual Financial Return (AFR), our annual audit and the ACNC (Australian Charities and Not-for-Profits Commission) report have been completed and submitted where necessary.

Since the AGM is in October 2024, some of these will have been completed already for the next financial year – namely the AFR and annual Audit. Again, my thanks to Barry O'Connor for conducting our annual external audit. Along these lines we are very ably supported by Greg McKay, our external accountant and his assistant Jill White.

A 2024-2025 budget has been drawn up, initially provided by our accountant, and then looked at by me and RUC Church Council. Some small changes were made and it was then presented to and approved by the RUC Congregation.

At the end of the 2023-2024 financial year, RUC were 16% unfavourable to the budget with an overall <u>receipts</u> (Income) for the FY being \$108,094, while the budgeted amount of total <u>receipts</u> (Income) was \$128,883.

With expenditure included, RUC had a full year surplus of \$21,083, compared to the budgeted surplus of \$19,272.

I have included a copy of the June 2024 financial statement from our church accountant. The above figures are referred to as "Operating Surplus" and do not include interest from the Manse Sale Proceeds Account.

Any surplus we might have may change with a minister in Placement at RUC. Some costs were included in the last budget – and also in the present budget for a 50% minister at RUC.

The Manse Property Committee are waiting to hear as to whether or not they can proceed with organising rental of the unused manse. Synod Property have given the go ahead for rental and the Manse Property Committee are ready to speak to a local real estate agent about renting of the premises. Rental of the unused manse would generate considerable income for RUC – about \$900.00 per week – potentially.

It is important for our continued viability if we want, at least, a 50% minister that our Giving Direct and weekly offertory continue.

After nearly 10 years of being Treasurer at RUC, I have decided to have a break from this task. My profound thanks to those in the RUC community and externally, who have helped me with the multitude of tasks that come the way of the Treasurer and to those who have encouraged me in this work. Much of my thanks goes to Colin Graham and Simon Steinfurth who do a lot of the authorising of payments for me – often at short notice.

Mark Gordon Treasurer



21 Lime Kiln Rd LUGARNO NSW 2210 0457 930 920 greg.mckay86@gmail.com 20 July 2024

Mr Mark Gordon
Treasurer, Revesby Uniting Church
By email: mark.gordon1805@gmail.com, ian@igbphotos.com.au, council@revesbyuniting.org

Please find attached Income and Expenditure Statement for June.

Receipts & Payments

Total income for the month was \$8,257 consisting mainly of electronic and cash offerings (\$3,312) plus Child Care Centre rent (\$3,394), Hall Hire (\$1,195) and a Knitting Room donation (\$223).

Overall receipts for the year are \$108,094, which was 16% unfavourable to the budget of \$128,883 and lower than \$130,988 for 2022-23.

Total costs of \$18,081 were mainly ministry stipend costs of \$4,761 paid to Jannali UC, annual property insurance (\$10,271) and manse strata levies (\$1,091).

Overall, Revesby recorded an operating deficit of \$9,823 for the month to bring the full year surplus down to \$21,803 compared to a budgeted surplus of \$19,272.

The balance of funds held from the Revesby Workers Club grants from 2022, 2023 and 2024 remains at now \$18,941.

What's in the Bank?

Cash in the bank (plus petty cash) at the end of the month was \$92,704. Net operating cash less net liabilities are now \$73,525. In addition, the Sales Proceeds account balance is now \$67,261 which is available for property related purposes.

Quarterly BAS Return

Attached are workings for your Business Activity Statement for the quarter. You owe the ATO \$538 for the quarter which needs to be paid by 26 August.

Year End Matters

Also attached is a draft Annual Financial Return for 2023-24 using the Synod Finance template. Could you please review this document, particularly office bearers and other non-financial information and advise of any amendments. As your income is in the \$100,000 - \$500,000 category you have the choice of having your accounts audited or engaging 2 independent people to undertake an assurance review of the accounts.

Kind Regards,

219 River Rd REVESBY NSW 2212 18-Jul-24

Income & Expenditure Summary

June 2024							Year to Date						Full Year
Actual	Budget	Var \$	Last Year	Var \$	Var %		Actual	Budget	Var \$	Last_Year	Var \$	Var %	Budge
						INCOME							
3,312	4,690	(1,377)	4,411	(1,099)	(24.9%)	Congregational Offerings	45,375	56,363	(10,988)	62,258	(16,883)	(27.1%)	56,363
						Wider Work Donations	440		440		440		
	4,500	(4,500)				Grants and Other Ministry Receipts	6,859	9,000	(2,141)	13,123	(6,264)		9,000
133	60	73	65	68		Interest	1,487	720	767	455	1,033		720
4,589	4,354	235	3,906	683		Property Income	51,867	52,250	(383)	50,131	1,736		52,250
223	2,775	(2,552)	261	(38)		Other Income	2,066	10,550	(8,484)	5,022	(2,956)		10,550
8,257	16,379	(8,121)	8,643	(386)	(4.5%)	Total Income	108,094	128,883	(20, 789)	130,988	(22,894)	(17.5%)	128,88
						EXPENSES							
4,761	5,340	579		(4,761)		Ministry Staffing	26,051	64,076	38,025	34,528	8,476		64,07
12,550	1,110	(11,440)	9,247	(3,303)		Property Related Costs	34,754	26,660	(8,094)	41,182	6,428		26,66
	1,442	1,442				Mission Costs & Giving	12,498	6,150	(6,348)	6,536	(5,962)		6,15
770	925	155	680	(90)		Administration & Congregation	12,262	12,100	(162)	10,293	(1,969)		12,10
	52	52	104	104		Congregation/Church Services	726	625	(100)	1,643	918		62
18,081	8,869	(9,212)	10,031	(8,050)	(44.5%)	Total Expenses	86,292	109,611	23,320	94,183	7,891	9.1%	109,61
(9,823)	7,510	(17,333)	(1,387)	(8,436)		Operating Surplus / (Deficit)	21,803	19,272	2,531	36,806	(15,003)		19,27
						Restricted Income							
234	3,177	(2,943)	3,658	(3,424)		Sale Proceeds Interest	25,637	38,080	(12,443)	17,608	8,029		38,08
(9,589)	10,687	(20,276)	2,271	(11,860)		Total Surplus / (Deficit)	47,440	57,352	(9,912)	54,414	(6,974)		57,35

What's in the Bank?	Balance at 1 Jul 2023		Bal at end June
UFS At Call Account	40,901	33,987	74,889
UFS Cheque Account	4,051	480	4,531
UFS Grant Funding	8,382	1,820	10,201
UFS Kids Play	711	(206)	504
UFS Knitting Room	1,422	857	2,279
Ministers Emergency Fund (Cash)	300		300
Sub-Total	55,767	36,937	92,704

330

Other Assets / (Liabilities to be paid) Trade Debtors 10,928

(10,598) 60 Key Deposits Held (60) (593) GST 25 (568)Playgroup 2022 Playgroup 2023 Playgroup 2024 **Sub-Total** (3,241) Revesby Workers Club grant 2022 (7,020) Revesby Workers Club grant 2023 (8,680) Revesby Workers Club grant 2024 (8,800) 5,559 (8,320) 1,300 (8,680)(6,845) (12,334) (19,179) Total 48,922 24,604 73,525

Manse Sale & Purchase

Sale Proceeds Account	1,094,629	(1,027,369)	67,261
Manse Purchase		1,050,205	1,050,205

Revesby Uniting Church 219 River Rd REVESBY NSW 2212

Income & Expenditure Statement

18-Jul-24

		luna	e 2024			1				Voar	to Dat	^		Full Voor
Actual	Budget	Var \$		Last Year	Var \$			Actual	Budget	Var \$		Last Year	Var \$	Full Year Budget
Actual	Duuget	vai ψ	Vai /0	Last Teal	Val ψ	4-0000	INCOME	Actual	Duagot	vai ψ	Vai /6	Last Teal	ναι ψ	Duaget
						4-1000	Ministry & Missions Income							
310	388	(78)	(20.1%)	315	(5)	4-1110	Cash Offering	3,836	4,700	(865)	(18.4%)	5,140	(1,305)	4,700
965	1,347	(382)	(28.4%)	935	30	4-1111 4-1120	Baptism, Funeral, Wedding Envelope Offering	600 11,265	16,163	600 (4,898)	(30.3%)	200 15,540	400 (4,275)	16,163
2,037	2,917	(879)	(30.1%)	3,161	(1,124)		Direct Deposit Offering	29,675	35,000	(5,325)	(15.2%)	40,878	(11,203)	35,000
	38	(38)	(100.0%)			4-1140	Congregation Evening		500	(500)	(100.0%)	500	(500)	500
3,312	4,690	(1,377)	(29.4%)	4,411	(1,099)	4-1200	Total Congregation Offerings [R1] Wider Work Donations [R2]	45,375	56,363	(10,988)	(19.5%)	62,258	(16,883)	56,363
						4-1210	Received for UCA Organisations	440		440			440	
							Total Wider Work Donations [R2]	440		440			440	
						4-2000	Other M&M Receipts					40.075	(40.075.)	
	4,500	(4,500)	(100.0%)			4-2250 4-2310	Government Grants [R5] Donations Non-UCA [R8]	6,859	9,000	(2,141)	(23.8%)	10,075 3,048	(10,075) 3,811	9,000
	4,500	(4,500)	(100.0%)			4-2310	Total Other M&M Receipts	6,859	9,000	(2,141)	(23.8%)	13,123	(6,264)	9,000
3,312	9,190	(5,877)	(64.0%)	4,411	(1,099)		Total Ministry & Missions Income	52,674	65,363	(12,689)	(19.4%)	75,381	(22,706)	65,363
400	00	70	400.00/	05	00	4-3000	Interest Income	4 407	700	707	400.00/	455	4 000	700
133 133	60 60	73 73	120.9% 120.9%	65 65	68 68	4-3200	Interest UFS Invest [R7] Total Interest Income	1,487 1,487	720 720	767 767	106.6% 106.6 %	455 455	1,033 1,033	720 720
	•		120.070	•		4-4200	Property Income [R10]	.,	•		100.070		.,,,,	
1,195	667	528	79.3%	595	600	4-4220	Halls	11,136	8,000	3,136	39.2%	10,394	742	8,000
3,394 4,589	3,688 4,354	(293) 235	(8.0%) 5.4%	3,311 3,906	83 683	4-4230	Commercial Properties	40,731 51,867	44,250 52,250	(3,519) (383)	(8.0%) (0.7%)	39,737 50,131	993 1,736	44,250 52,250
4,589	4,354	235	5.4%	3,906	683		Total Property Income [R10] Total Property Leasing Income	51,867	52,250	(383)	(0.7%)	50,131	1,736	52,250
1,000	.,			-,		4-5000	Other Income	.,,	,	(,	(51176)	,	.,	,_,_,
						4-5210	Fundraising Income (Net)					42	(42)	
						4-5240	GST Recovered on MEA Total Other Income [R12]					352 394	(352) (394)	
223	125	98	78.6%	261	(38)	4-5264	Knitting Room Donation	1,851	250	1,601	640.4%	2,518	(394) (667)	250
					(/	4-5265	Kidsplay Donation	215		215		1,862	(1,647)	
	150	(150)	(100.0%)			4-5270	Donation Miscellaneaous		300	(300)	(100.0%)	55	(55)	300
223	2,500 2,775	(2,500) (2,552)	(100.0%) (92.0%)	261	(38)	4-5271	Donation With Love to World Total Other Income	2,066	10,000 10,550	(10,000) (8,484)	(100.0%) (80.4%)	193 5,022	(193) (2,956)	10,000 10,550
8,257	16,379	(8,121)	(49.6%)	8,643	(386)		Total INCOME	108,094	128,883	(20,789)	(16.1%)	130,988	(22,894)	128,883
,	•		` <i>'</i>	,	` '			,	,		` '	,	, , ,	,
						6-0000	EXPENSES							
3,568	4,813	1,245	34.9%		(3,568)	6-0100 6-1110	Wages & Salaries Ministry Stipends & Allowances	22,018	57,758	35,740	162.3%	30,893	8,875	57,758
409	1,010	(409)	(100.0%)		(409)	6-1111	Ministry Superannuation	1,651	07,700	(1,651)	(100.0%)	00,000	(1,651)	07,700
30		(30)	(100.0%)		(30)	6-1112	GST Recovered MinBenefit Ac	90		(90)	(100.0%)		(90)	
754	527	527	(400.00()		(754)	6-1120	UCA Payroll Funds Exp	30	6,318	6,288	20960.0%	3,475	3,445	6,318
754 4,761	5,340	(754 <u>)</u> 579	(100.0%) 12.2%		(754) (4,761)	6-1140	Housing Allowance [P1A] Total Ministry Stipends Payroll [P1]	2,262 26,051	64,076	(2,262) 38,025	(100.0%) 146.0%	34,368	(2,262) 8,316	64,076
.,	0,0.0	0.0	12.270		(.,. • .)	6-1200	Reimburs minister costs [P3A]	20,00	0.,0.0	00,020	1 10.0 70	160	160	0.,0.0
4,761	5,340	579	12.2%		(4,761)		Total Staff Costs	26,051	64,076	38,025	146.0%	34,528	8,476	64,076
						6-2000 6-2050	Property Related Costs Consultants & Contractors [P4]	2,136		(2,136)	(100.0%)	9,159	7,023	
						6-2200	General Maintenance [P6]	2,130		(2,130)	(100.070)	3,133	7,023	
436	167	(269)	(61.8%)		(436)		Handyman' repairs	6,363	2,000	(4,363)	(68.6%)	4,681	(1,682)	2,000
				0.004	0.004	6-2220	Painting					91	91	
366	447	80	21.9%	8,691 555	8,691 189	6-2230 6-2250	Electrical Repairs Cleaning & Waste Removal	6,079	5,360	(719)	(11.8%)	8,775 5,142	8,775 (937)	5,360
385	83	(302)	(78.4%)	000	(385)	6-2260	Replacement Fittings	3,195	1,000	(2,195)	(68.7%)	1,450	(1,745)	1,000
1,188	697	(491)	(41.3%)	9,247	8,059		Total General Maintenance [P6]	15,636	8,360	(7,276)	(46.5%)	20,138	4,502	8,360
10,271		(10,271)	(100.0%)		(10,271)	6-2299	Property Overheads Property Insurance [P8]	10,271	10,000	(271)	(2.6%)	7,872	(2,399)	10,000
10,271	413	413	(100.0%)		(10,271)	6-2410	Electricity & Gas [P9]	2,442	5,000	2,558	104.8%	2,802	361	5,000
						6-2420	Water Rates [P10]	252	800	548	217.6%	160	(92)	800
4 004		(4.004.)	(400.00()		(4.004.)	6-2430	Council Rates [P11]	1,186	2,500	1,314	110.9%	1,050	(135)	2,500
1,091 11,362	413	(1,091) (10,949)	(100.0%) (96.4%)		(1,091) (11,362)	6-2435	Strata Levies Total Property Overheads	2,832 16,982	18,300	(2,832) 1,318	(100.0%) 7.8%	11,885	(2,832) (5,097)	18,300
12,550	1,110	(11,440)	(91.2%)	9,247	(3,303)		Total Property Related Costs	34,754	26,660	(8,094)	(23.3%)	41,182	6,428	26,660
	,					6-3000	Mission Costs & Giving							
	1,300	1,300				6-3100	Seeds of Growth Other UCA Organisations [P13]	950 1,678	2,600	1,650 (1,678)	173.7% (100.0%)	3,300 400	2,350	2,600
						6-3200 6-3300	Presbytery Levies [P14]	1,851	1,850	(1,678)	(0.1%)	1,950	(1,278) 99	1,850
						6-3400	Non UCA Organisations [P15]	1,400		(1,400)	(100.0%)	500	(900)	
	142	142				6-3500	Local Mission Support [P15A]	5,559	1,700	(3,859)	(69.4%)		(5,559)	1,700
						6-3600 6-3700	Overseas Mission Support [P15B Mission Education Exps [P15C]	1,060		(1,060)	(100.0%)	386	(1,060) 386	
	1,442	1,442				0-3700	Total Mission Costs & Giving	12,498	6,150	(6,348)	(50.8%)	6,536	(5,962)	6,150
	•	,				6-4000	Administration & Congregation	,	•			-,		
680	600	(80)	(11.8%)	680		6-4015	Professional Services [P16A)	8,755	8,000	(755)	(8.6%)	8,385	(370)	8,000
90	38	(52)	(57.8%)		(90.)	6-4050 6-4070	General Insur non propy [P20] Stationery & Printing [P22]	727 168	500	(727) 332	(100.0%) 197.2%	351	(727) 182	500
30	29	29	(57.570)		(90)	6-4080	Telecommunications [P23]	1,527	500	(1,027)	(67.3%)	434	(1,094)	500
						6-4090	Postage & Courier [P24]	158		(158)	(100.0%)	139	(19)	
770	667	(103)	(13.4%)	680	(90)	0.45.0	Total Admin & Office	11,336	9,000	(2,336)	(20.6%)	9,308	(2,028)	9,000
	58 200	58 200				6-4510 6-4550	Edu Materials (excl mission) Church Activity Expense	662 264	700 2,400	38 2,136	5.8% 807.5%	985	323 (264)	700 2,400
	258	258				3 -330	Total Other Expenses [P25]	926	3,100	2,174	234.7%	985	59	3,100
770	925	155	20.2%	680	(90)		Total Administration & Congregatio	12,262	12,100	(162)	(1.3%)	10,293	(1,969)	12,100
	E0.	E0				6-5000 6-5110	Congregation/Church Services	EOO	605	36	6.2%	610	22	625
	52	52		104	104	6-5110 6-5120	Worship & Music Hospitality	589 137	625	(137)	(100.0%)	612 1,032	23 895	0∠5
	52	52		104	104		Total Congregation/Church Service	726	625	(100)	(13.8%)	1,643	918	625
18,081	8,869	(9,212)	(50.9%)	10,031	(8,050)		Total EXPENSES	86,292	109,611	23,320	27.0%	94,183	7,891	109,611
(9,823)	7,510	(17,333)	(230.8%)	(1,387)	8,436		Operating Surplus / (Deficit)	21,803	19,272	2,531	13.1%	36,806	15,003	19,272
234	3,177	(2,943)	(92.6%)	3,658	(3,424)	4-3250	Interest UFS Sale Proceeds	25,637	38,080	(12,443)	(32.7%)	17,608	8,029	38,080
(9,589)	10,687	(20,276)	(189.7%)	2,271	11,860	7-3230	Total Surplus / (Deficit)	47,440	57,352	(9,912)	(17.3%)	54,414	6,974	57,352
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Property Committee Report

This past year saw the committee work through purchasing a new manse for the church to replace the old manse. The new manse is part of a townhouse complex which means some of the upkeep of the property becomes the responsibility of the owner's corporation and is handled by a Strata Manager. Unfortunately, there are still many things that are left to the committee to rectify and maintain.

In the short time that we have had the manse we have had to make a large number of changes and repairs to make the place ready for a minister (or tenant as the case may be). The dishwasher has been replaced, the ensuite bathroom sink has been replaced as we found it was cracked, the tiles in the ground floor toilet have been re-glued to the wall behind the sink, worn out grout and silicon replaced, new hose reel installed in the front garden, a new security screen door has been purchased and installed on the front door, all the door locks have been re-keyed to suit one key, the data and TV cabling in the building has been tested repaired and cleaned up and is now working properly. Many other smaller items have been repaired/replaced as well, not to mention regular gardening and attending Strata Management meetings.

Moving back to home ground, the church has had problems with roof leaks over the years and while many attempts have been made (involving liaising with UnitingCare and the child care centre, problematic tradesmen, insurance companies and much paperwork in the background) to find them and fix them, this last year has seen what will hopefully be the last time we have to fix roof leaks for many years to come. We have replaced the lead and aluminium flashing all around, installed Colorbond fascias over all the old timber fascia boards and had the guttering and downpipes replaced.

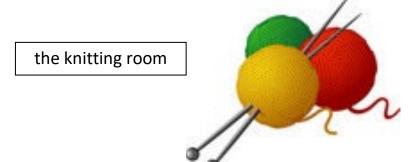
After roughly 5 years without a sign out the front, we now have a new sign advertising the church, Rivergum Garden, Child Care Centre and Mirambeena. Thank you to Fiona from Church Council for organizing the purchase of the signs.

Many thanks to Colin and Mark for all the hard work they have put into fixing the manse and looking after the church building and grounds.

Simon Steinfurth

Chairperson Property Committee





The "knitting room" comprises a group of dedicated ladies who get together once a week to do all that they can to help improve the lives of others by their love of knitting and crochet. We try to do all the good that we can, in the way that we can, for as many as we can, as long as we can.

Our group exists of 12 - 16 ladies (more welcome) who meet on Tuesday afternoons between 1.30 and 3.30 in the church foyer. We socialise over tea/coffee and nibblies as well as doing some serious work.





Through these efforts the "knitting room" during the past year, 2023-2024, was able to make the following donations: -

Wrapped With Love

12 full bed sized blankets.

Stewart House

6 large and 15 medium teddy bears, 2 dolls, 7 beanies, 20 scarves and 16 beanie and scarf sets.

Revesby Uniting Church – Knitting Room

2 beanie and scarf sets, 3 childrens beanies, 2 adults scarves, coat hangers, 1 baby bonnet, 1 baby sock set, 1 childs jumper, 1 large and 2 medium teddy bears, 1 clown 1 reversible doll and 1 snowman.

Westmead Children's Hospital and Ronald McDonald House

11 giant and 42 medium teddy bears, 18 assorted toys, 2 dolls, 2 adults and 18 childrens beanies, 10 beanie and scarf sets, 32 scarfs, 32 premi baby bonnets, 29 baby bonnets, 2 baby hoodies, 20 baby bootie sets, 1 baby mittens set, 1 mitten/beanie and bootie set, 10 baby jumpers, 5 childrens dresses, 5 baby rugs, 5 knee rugs and 2 medium rugs.

Cash donations from "the knitting room"

Samaritan's Purse	\$150
Exodus Foundation	\$200
Wesley Mission	\$200
Fred Hollows Foundation	\$100
Stewart House	\$150
Revesby Uniting Church	<u>\$200</u>
	\$ <u>1000</u>

My sincere thanks to all the wonderful people involved in the "knitting room" who gave their time and money in the endeavour to help others in need. Again, thank you to those who help with transport, set up, clean up or donate, without them we could not continue.

For anyone who wants to join us in our "knitting room" or contribute in any way you are most welcome.

Gail O'Connor – Co-ordinator

Rivergum Community Garden

It's spring and the garden is coming to life after some much needed rain. Right now in the garden we have lettuce, Japanese mustard, rocket, sorell and spring onions all growing in the raised salad bed. In the herb bed we have mint, parsley, chives, oregano, thyme and lemon balm. The first of our tomato seedlings are in the ground and we've planted marigolds, dwarf nasturtium and calendula throughout the raised beds to aid in repelling bugs and attracting bees. We have planted garlic with the broccoli to help ward off the caterpillars. We have pots of rose, citrus and peppermint scented geraniums growing throughout the veggie patch. At the moment the bee garden has snapdragons, chamomile, borage and delphiniums flowering. Our native finger lime has been amazing and is covered in buds at the moment. We've have had some lovely Atherton raspberries that we eat straight off the vine that was gifted to us by the Gunyah Community Garden and we have a productive worm farm and composting system in place. Over the year we have shared produce with neighbours, playgroup families and others in our community. We have had many wonderful morning teas in the garden, eating together and celebrating the abundance of the garden.

We have had two families use the garden for children's parties, as they love the space so much.

We have a mini sized yarning circle that is enjoyed by the KidsPlay children each Wednesday. Repurposed from some old sandstone children's furniture.

The Friday group have had outings to Casula Power House and some purchasing trips to Bunnings. We hope to add some days visiting other gardens in the coming months.

Recently we received a Synod Missional Project Grant for \$10,000. This grant has supported the purchase of signage, shade and seating to improve the visibility, accessibility and comfort of our garden. We thank Synod for their support as it will enable us to transform our garden into an even more enjoyable space.

Many thanks to Julie and Fiona for all their hard work in securing this grant. Thanks also to those that did the shopping and comparing prices and organising and accepting delivery of these items.

Thanks to everyone who has made a purchase or a contribution to our Trade Table it has kept us growing.

We are in the process of planing a garden 'open' day to raise funds for the garden. We hope this will encourage more people to come into the garden and enable us to share what we do each Friday. A big thank you to Karen and Fiona for planning, organising and coordinating this day.

There are lots of folk to thank. The regular Friday group, without you the garden would not keep flourishing and growing as it does.

Thank you Ruth, you bring a unique touch to the garden making it a magical place to visit.

A special mention to Ross for having a go at constructing pretty much anything we ask him too.

Thanks also to our Friday afternoon volunteer Matt and to Anna and Charlie, Matt's carers. We love your enthusiasm for the garden Matt.

Thanks to the ongoing hard work of the property committee they keep the lawns and hedges looking great all year round, we are all very grateful.

Thank you to Fiona, your vision, energy and hard work in promoting the garden is invaluable and greatly appreciated.

Thank you Barry for your time and involvement in the 'Garden Conversations' sessions that are helping to guide us into a sustainable future. Lorrae West

Social gardening is ... connecting, healing, story sharing, grounding, learning, building friendships, increasing self esteem and confidence, growing together and cultivating hope.



Kidsplay Annual Report

Funded via a grant from Revesby Workers ClubGrants: \$8,680 Program Facilitators Julie Bertram, Susan Lindsay, Margaret O'Connor Early Childhood Support Worker: Felicity Steinfurth

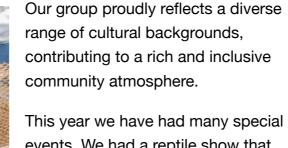
Kidsplay@Revesby brings together children, parents, and grandparents every Wednesday during school terms for indoor and outdoor play, art/craft activities, music, and storytelling. It has grown significantly in recent months, with new families joining through referrals from friends,

Playgroups NSW and Centrelink.

Currently, we have 38 families, including seven infants under six months old. We recently bid farewell to two older children who have transitioned to

preschool, along with their mother and grandmother, who have been integral members of our group for over nine years. Felicity, our dedicated support worker, continues to provide invaluable assistance, particularly with the care of babies and children with additional needs.





events. We had a reptile show that was thoroughly enjoyed by parents and children alike. We celebrated Christmas with a party where two of our long-term children left playgroup to attend school. They received a

celebrated International Women's Day with a scrumptious





certificate and a gift pack of school supplies. In the new year we morning tea and we marked Harmony Day by wearing something orange. Families



bought along something to share for our "Taste of Harmony" morning tea. We were treated to delicious food from various cultures. During Easter we held an "Eggstavaganza" where we made baskets, coloured eggs and held our traditional and much loved egg hunt.

We celebrated Reconciliation Week with artefacts and storytelling, and enjoyed a 'Bush Tucker' themed morning tea. We also joined children nationwide in reading 'Bowerbird's Blues' for 'National Simultaneous Story Time.' Our activities have included painting, baking biscuits, weaving with plants and flowers, and

creating wonderful craft projects.

The community garden remains a focal point of our activities, with children eagerly harvesting produce (especially tomatoes) for morning teas and home use.

Additionally, we hosted a Friday night Dance Party/BBQ attended by approximately 100 people, where children and adults alike danced joyfully throughout the evening, with two grandparents stealing the spotlight with their spirited dance moves.

We are heartened by the supportive and caring environment fostered among our participants, where everyone contributes and supports one another, both within and outside of playgroup activities. We cherish the camaraderie and shared celebrations of special events.

Finally, Kidsplay extends our sincere gratitude to Revesby Workers' Club for their ongoing support of our playgroup and the local families it serves.

Julie Bertram

